

# Break-Even Analysis

Lovebytes

Cost Description	Fixed Costs (\$)	Variable Expenses (%)
Inventory or Materials	\$ -	0.0
Direct labor (includes payroll taxes)	-	0.0
Other expenses	-	0.0
Payroll Taxes	9,809	0.0
Salaries (includes payroll taxes)	82,083	0.0
Supplies	-	0.0
Repairs & maintenance	-	0.0
Advertising	-	0.0
Car, delivery and travel	-	0.0
Dry Cleaning	-	0.0
Rent	3,500	0.0
Telephone	425	0.0
Utilities	711	0.0
Insurance	110	0.0
Taxes (Real estate, etc.)	-	0.0
Interest	288	0.0
Depreciation	358	0.0
Repairs & maintenance	-	0.0
Alterations	-	0.0
Miscellaneous expenses	-	0.0
Principal portion of debt payment	457	0.0
Owner's draw	-	0.0
<b>Total Fixed Expenses</b>	<b>\$ 97,742</b>	
<b>Total Variable Expenses</b>		<b>0.0</b>
<b>Breakeven Sales level =</b>	<b>\$ 97,742</b>	